



THE REPUBLIC OF UGANDA

In any correspondence on this subject please quote Ref. CR 210/30

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July 29, 2022

All Heads of Department

Masindi District Local Government

All Town Clerks

Masindi District Local Government

All Sub County Chiefs

Masindi District Local Government

All LCIII Chairpersons

Masindi District Local Government

DISSEMINATION OF LOCAL GOVERNMENT PERFORMANCE ASSESSMENT RESULTS FOR MASINDI DISTRICT FY 2020/2021

You will recall in the months of November and December 2021, the Office of the Prime Minister (OPM) hired a consultancy firm to carry out performance of service delivery in 154 Local Governments, of which 135 were District Local Governments and 19 Municipal Local Governments, Masindi District Local Government inclusive.

The results have been released and below in particular is the performance of Masindi District Local Government.

Measure	FY 2019/2020		FY 2020/2021		Remarks
	Overall Percentage Score	Position in the Country	Overall Percentage Score	Position in the Country	
Cross cutting and minimum performance measures	57	11 th	46	43 rd	Registered a decline in both score and position
Education Department minimum conditions and performance measures	68	23 rd	76	23 rd	Improvement in nominal score

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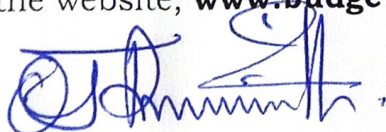
Measure	FY 2019/2020		FY 2020/2021		Remarks
	Overall Percentage Score	Position in the Country	Overall Percentage Score	Position in the Country	
Health Department minimum conditions and performance measures	22	111 th	46	68 th	Registered an improvement in both score and position
Water Sub Sector minimum conditions and performance measures	48	34 th	50	31 st	Registered a slight improvement in both score and position
Overall performance	49	30th	54.5	25th	Registered an improvement in both score and position

It should be noted that, Local Governments performance results have a far reaching impact on allocation of Development Grants; where by allocation of Development Grants is now two fold.

- Allocation drawn on a need based formula.
- Allocation based on the performance assessment results computed as percentage of minimum conditions met, multiplied by the results of the performance measure, divided by 100 and then weighted with the basic sector allocation formula, where by save for Health where basic formula percentage is 0, the share of basic formula for DDEG, Education, Water and Environment is 50%.

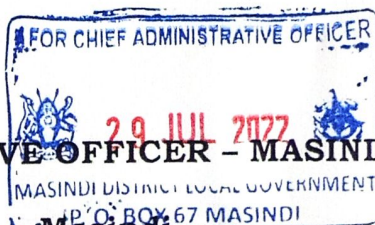
In view of the above, in order to improve on our Development Grants allocation share, it is imperative that all efforts should be made to improve on our service delivery standards.

Attached, please find a summary of the performance results. By copy of this letter the District Planner is requested to post a soft copy of the detailed report to key stakeholders' platforms. Further, the same report can be accessed on the website; www.budget.go.ug/lgpas



Robert Abia Owilli

For: CHIEF ADMINISTRATIVE OFFICER - MASINDI



CC: The District Chairperson - **Masindi**

CC: The Resident District Commissioner - **Masindi**

CC: All District Executive Committee Members - **Masindi**

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CC: All Standing Committee Chairpersons - **Masindi**
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MASINDI DISTRICT LOCAL GOVERNMENT SUMMARY PERFORMANCE RESULTS FOR FY 2020/2021

Summary of performance results - Overall

Thematic area	Minimum conditions (%)	Performance measure (%)	Overall score (weighted score)
Cross cutting	70	65	46
Education	100	76	76
Health	90	51	46
Water and Environment	85	59	50
Micro scale irrigation	0	11	0
Overall			54.5

Remarks: Improved from 30th to 25th position with scores of 49% and 54%, respectively

Details of Assessment

(i) Cross cutting Issues

Minimum Conditions			Performance Measures									Position
Environment and Social Requirements (Max. 16)	Financial Management and Reporting (Max 22)	Human Resource Mgt and Dev't (52)	Environment and Social Safe guards (Max. 16)	Financial Management (Max 6)	Human Resource Mgt and Dev't (9)	Investment Mgt (20)	Lg Service Delivery Results (14)	LRR (6)	Mgt Monitoring and Supervision of Svs (10)	Performance reporting and improvement (4)	Transparency and Accountability (7)	
12	12	39	10	4	4	15	10	2	4	4	7	43

Remarks: Declined from 11th to 43rd position with scores of 57% and 46%, respectively



(i) Performance Measures

Thematic Area	Minimum Conditions		Performance Measures						Score	Position
			Environment and Social Safeguards (Max. 12)	Human Resource Mgt and Dev't (16)	Investment Mgt (13)	Lg Service Delivery Results (23)	Mgt Monitoring and Supervision of Svs (20)	Performance reporting and improvement (16)		
Education	15	70	10	16	13	16	20	16	76	43
Health	30	60	6	9	11	11	8	4	46	68
Water and Environment	30	55	14	7	18	7	8	5	50	31
Micro Scale Irrigation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Remarks:

- Education has maintained its position of 23rd, but with improved score of 76% from 68%
- Health has drastically improved its performance from 111th position to 68th, with scores of 22% and 46%, respectively.
- Water and Environment has slightly improved its performance from 34th position to 31st, with scores of 48% and 50%, respectively.
- As Micro Scale Irrigation, is being rolled out, there is need for the leading Department (Production) to internalize the assessment manual and prepare accordingly.

